



CRIMINAL JUSTICE COORDINATING COUNCIL

FY 2024 PERFORMANCE ACCOUNTABILITY REPORT

JANUARY 15, 2025

CONTENTS

Contents	2
1 Criminal Justice Coordinating Council	3
2 2024 Accomplishments	4
3 2024 Objectives	5
4 2024 Operations	6
5 2024 Strategic Initiatives	8
6 2024 Key Performance Indicators and Workload Measures	9

1 CRIMINAL JUSTICE COORDINATING COUNCIL

Mission: The mission of the Criminal Justice Coordinating Council (CJCC) is to serve as the forum for identifying issues and their solutions, proposing actions, and facilitating cooperation that will improve public safety and the criminal and juvenile justice system of the District of Columbia for its residents, visitors, victims and justice-involved individuals.

Services: Provide a forum for effective collaboration and problem solving among criminal and juvenile justice agencies. Identify, develop and coordinate innovative interagency solutions to address District of Columbia public safety challenges. Research and analyze critical issues identified by the criminal and juvenile justice system. Facilitate and provide long-term performance monitoring of collaborative solutions to public safety and criminal justice challenges.

2 2024 ACCOMPLISHMENTS

Accomplishment	Impact on Agency	Impact on Residents
Per requirements under Secure DC, CJCC published 24 dashboards on our publicly available Justice Statistical Analysis Tool (JSAT) website (dcjsat.net). The dashboards display aggregate data on the full spectrum of the criminal and juvenile justice systems, including crime, arrests, diversion, papering, pretrial release, secure detention, dispositions, sentencing, probation, parole, supervised release, and incarceration.	The dashboards offer CJCC staff and members a comprehensive, instead of segmented, view of the District's criminal and juvenile justice systems, which can facilitate more informed decision-making.	The Public Safety & Justice Dashboards provide insight for District residents, employees, visitors, justice-involved persons, the media, and others on criminal and juvenile justice system operations. This is the first time much of this information, especially juvenile data, has been made publicly available.

3 2024 OBJECTIVES

Strategic Objective

Provide a reliable mechanism for electronic information sharing among local and federal criminal justice partners to enhance public safety in the District of Columbia.

Facilitate collaboration among criminal and juvenile justice partners for efforts that require participation and input from multiple agencies.

Conduct research and analysis to enhance data-driven and evidence-based decision-making among criminal and juvenile justice partners.

Provide training and technical assistance to assist partners in making informed decisions when addressing criminal and juvenile justice issues.

Create and maintain a highly efficient, transparent, and responsive District government.

4 2024 OPERATIONS

Operation Title	Operation Description
Provide a reliable mechanism for electronic information sharing among local and federal criminal justice partners to enhance public safety in the District of Columbia.	
JUSTIS facilitates electronic information sharing among local and federal criminal justice partners.: Daily Service	CJCC operates and maintains JUSTIS, which is the Integrated Justice Information System (IJIS) for the District of Columbia. JUSTIS is available 24 hours a day, 7 days a week, and enables authorized agencies to contribute criminal justice information through an automated data feed. The information is made available to authorized viewing agencies through an information portal, as well as, through a system-to-system exchange.
Facilitate collaboration among criminal and juvenile justice partners for efforts that require participation and input from multiple agencies.	
Interagency Committees and Workgroups: Daily Service	CJCC facilitates and supports the efforts of multiple committees and workgroups, which include representatives from public safety and justice, education and health and human services agencies in the District, as well as federal criminal justice agencies. The committees and workgroups convene to address a range of system-wide criminal justice and juvenile justice issues with respect to Information Technology, Research and Analysis, Combating Violent Crime, Juvenile Justice, Substance Abuse and Mental Health Services, and Adult Reentry.
Conduct research and analysis to enhance data-driven and evidence-based decision-making among criminal and juvenile justice partners.	
Research and Analysis to Support CJCC Priority Areas: Key Project	CJCC's Statistical Analysis Center (SAC) conducts research and analysis to help inform interagency efforts across several of the CJCC priority areas (combating violent crime, substance abuse and mental health, juvenile justice, and adult reentry).
Justice Statistical Analysis Tool: Daily Service	CJCC's JSAT is intended to automate and enhance criminal justice information sharing in the District for the purpose of research and analysis and to enhance justice system agencies' and the public's knowledge, as appropriate, of the state of the District's criminal and juvenile justice systems. JSAT has two components: the JSAT Enterprise, which is available to authorized justice system personnel, and the JSAT Public Portal, which is available to the general public (dcjsat.net).
Provide training and technical assistance to assist partners in making informed decisions when addressing criminal and juvenile justice issues.	
Public Meetings: Key Project	CJCC hosts Public Meetings, where community members have the opportunity to engage with partners on relevant criminal and juvenile justice issues that affect District residents.
Training and Technical Assistance: Daily Service	CJCC hosts a number of training and technical assistance events to equip District and federal partners with tools for addressing timely and relevant criminal justice and juvenile justice issues. The training events include the annual Criminal Justice Summit, annual Information Sharing Forum, Juvenile Justice Technical Assistance Workshops, Bridging Research to Practice series, and Grants Planning workshops.

(continued)

Operation Title	Operation Description
Juvenile Justice Compliance Monitoring: Daily Service	CJCC's Juvenile Justice Compliance Monitor ensures the District's compliance with four core requirements of the Juvenile Justice and Delinquency Prevention Act (JJDP): (1) deinstitutionalization of status offenders; (2) separation of juveniles from adults in secure facilities; (3) removal of juveniles from adult jails and lockups; and (4) reduction of disproportionate minority contact within the juvenile justice system. Noncompliance would result in a reduction of grant funding from the Office of Juvenile Justice and Delinquency Prevention (OJJDP). The Compliance Monitor receives and reviews annual admissions reports from all DC juvenile correctional and detention facilities and conducts site visits at each of these facilities. The Compliance Monitor investigates presumptive violations and recommends corrective actions, as needed.

5 2024 STRATEGIC INITIATIVES

In FY 2024, Criminal Justice Coordinating Council had 2 Strategic Initiatives and completed 50%.

Title	Description	Update
JUSTIS Cloud Migration - Phase 2	CJCC maintains JUSTIS, which is the District's Integrated Justice Information System (IJIS). JUSTIS facilitates electronic information sharing among local and federal criminal justice partners by ingesting data directly from agencies' records management systems (RMS) and displaying that data in the information portal or allowing direct sharing between agency RMS's through the system-to-system exchange. From FY23 - FY25, CJCC will migrate JUSTIS to the cloud, which will enhance the efficiency, agility, mobility and security of JUSTIS and reduce operational costs. During FY23, migration activities included engaging a vendor to assess JUSTIS and propose a suitable cloud solution. During FY24, CJCC will engage another vendor to implement the cloud migration.	Completed to date: 0-24% Phase 1 was completed in March 2024. CJCC submitted the Phase 2 Statement of Work to OCP to solicit vendors for the implementation phase of the cloud migration. However, CJCC did not receive a response that met the Statement of Work requirements and deliverables. CJCC is discussing internally to determine an alternative approach for implementing the cloud migration project. We anticipate Phase 2 will start in FY 2025. CJCC was not able to identify a vendor that provided a responsive proposal that is within the agency's budget for this project.
Racial Equity Training	During FY24, the CJCC will continue to engage subject matter experts to deliver training to CJCC staff and staff from partner agencies on racial disparities in the criminal and juvenile justice systems and solutions for addressing these disparities.	Completed to date: Complete In July 2024, nearly all CJCC staff participated in DCHR/ORE training entitled "Advancing Racial Equity: The Role of Government".

6 2024 KEY PERFORMANCE INDICATORS AND WORKLOAD MEASURES

Key Performance Indicators

Measure	Directionality	FY 2022	FY 2023	FY 2024 Q1	FY 2024 Q2	FY 2024 Q3	FY 2024 Q4	FY 2024	FY 2024 Target	Was 2024 KPI Met?	Explanation of Unmet KPI
Provide a reliable mechanism for electronic information sharing among local and federal criminal justice partners to enhance public safety in the District of Columbia.											
Percent of users who reported being satisfied with their JUSTIS experience	Up is Better	93%	88%	Annual Measure	Annual Measure	Annual Measure	Annual Measure	91%	94%	Nearly Met	FY24 performance exceeded FY23 performance. JUSTIS is operating on 15+ year old technology, which could be affecting user satisfaction. CJCC plans to modernize JUSTIS and migrate to the cloud by the end of CY2026.
Percent of users who find JUSTIS to be user-friendly	Up is Better	91%	89%	Annual Measure	Annual Measure	Annual Measure	Annual Measure	91%	92%	Nearly Met	FY24 performance exceeded FY23 performance. JUSTIS is operating on 15+ year old technology, which could be affecting user satisfaction. CJCC plans to modernize JUSTIS and migrate to the cloud by the end of CY2026.
Percent of time JUSTIS is available to users	Up is Better	99%	99%	Annual Measure	Annual Measure	Annual Measure	Annual Measure	99%	99%	Met	
Percent of users who reported that JUSTIS provides necessary and important information for carrying out roles and responsibilities	Up is Better	99%	98%	Annual Measure	Annual Measure	Annual Measure	Annual Measure	99%	99%	Met	
Percent of users who reported that JUSTIS is a primary source of information for them	Up is Better	90%	91%	Annual Measure	Annual Measure	Annual Measure	Annual Measure	92%	92%	Met	
Facilitate collaboration among criminal and juvenile justice partners for efforts that require participation and input from multiple agencies.											

Key Performance Indicators (continued)

Measure	Directionality	FY 2022	FY 2023	FY 2024 Q1	FY 2024 Q2	FY 2024 Q3	FY 2024 Q4	FY 2024	FY 2024 Target	Was 2024 KPI Met?	Explanation of Unmet KPI
Percent of committee members who reported that the issues addressed by the committee are relevant to their work	Up is Better	New in 2023	86%	Annual Measure	Annual Measure	Annual Measure	Annual Measure	81%	90%	Unmet	Policy staff are responsible for leading committees and workgroups. All 3 policy positions were vacant at some point during the FY. Therefore, committee meetings occurred less consistently. We expect at least 2 of the 3 Policy positions to be filled in Q1 FY25. CJCC members have also agreed to specific efforts for committees to focus on.
Average percent of participating agencies that are represented at committee meetings	Up is Better	New in 2023	80%	80%	81%	68%	82%	77.8%	80%	Nearly Met	Policy staff are responsible for leading committees and workgroups. All 3 policy positions were vacant at some point during the FY. Therefore, committee meetings occurred less consistently. We expect at least 2 of the 3 Policy positions to be filled in Q1 FY25. CJCC members have also agreed to specific efforts for committees to focus on.
Percent of committee members who reported that participation in the committee is a valuable use of their time	Up is Better	New in 2023	78.4%	Annual Measure	Annual Measure	Annual Measure	Annual Measure	78%	90%	Unmet	Policy staff are responsible for leading committees and workgroups. All 3 policy positions were vacant at some point during the FY. Therefore, committee meetings occurred less consistently. We expect at least 2 of the 3 Policy positions to be filled in Q1 FY25. CJCC members have also agreed to specific efforts for committees to focus on.

Key Performance Indicators (continued)

Measure	Directionality	FY 2022	FY 2023	FY 2024 Q1	FY 2024 Q2	FY 2024 Q3	FY 2024 Q4	FY 2024	FY 2024 Target	Was 2024 KPI Met?	Explanation of Unmet KPI
Percent of committee members who reported that committee meetings encourage collaboration and coordination among justice system agencies and stakeholders	Up is Better	New in 2023	84.8%	Annual Measure	Annual Measure	Annual Measure	Annual Measure	78%	90%	Unmet	Policy staff are responsible for leading committees and workgroups. All 3 policy positions were vacant at some point during the FY. Therefore, committee meetings occurred less consistently. We expect at least 2 of the 3 Policy positions to be filled in Q1 FY25. CJCC members have also agreed to specific efforts for committees to focus on.
Conduct research and analysis to enhance data-driven and evidence-based decision-making among criminal and juvenile justice partners.											
Number of CJCC research and analytical reports that informed changes to justice-related policies or practices	Up is Better	5	5	Annual Measure	Annual Measure	Annual Measure	Annual Measure	3	7	Unmet	Statistical Analysis Center (SAC) staff focused much of their time generating monthly and quarterly dashboards per Secure DC, which limited the amount of time they were able to spend doing specific analyses to inform the work of committees and workgroups and specific partners. Additional SAC resources are needed to sustain the dashboards in addition to other analytical work.
Provide training and technical assistance to assist partners in making informed decisions when addressing criminal and juvenile justice issues.											
Percent of participants who stated they will be able to use the information they learned during the training/technical assistance session	Up is Better	90%	90%	Annual Measure	Annual Measure	Annual Measure	Annual Measure	88%	93%	Nearly Met	We will review participant surveys to garner ideas for topics for future training and technical assistance sessions that would be even more relevant for partner agencies.
Percent of participants who reported that participation in the training/technical assistance session increased their knowledge about a particular criminal or juvenile justice issue	Up is Better	85%	77%	Annual Measure	Annual Measure	Annual Measure	Annual Measure	100%	95%	Met	

Key Performance Indicators *(continued)*

Measure	Directionality	FY 2022	FY 2023	FY 2024 Q1	FY 2024 Q2	FY 2024 Q3	FY 2024 Q4	FY 2024	FY 2024 Target	Was 2024 KPI Met?	Explanation of Unmet KPI
Create and maintain a highly efficient, transparent, and responsive District government.											
Percent of new hires that are District residents	Up is Better	New in 2023	New in 2023	Annual Measure	Annual Measure	Annual Measure	Annual Measure	100%	-	-	
Percent of new hires that are current District residents and received a high school diploma from a DCPS or a District Public Charter School, or received an equivalent credential from the District of Columbia	Up is Better	New in 2023	New in 2023	Annual Measure	Annual Measure	Annual Measure	Annual Measure	No applicable incidents	-	-	
Percent of employees that are District residents	Up is Better	New in 2023	50%	Annual Measure	Annual Measure	Annual Measure	Annual Measure	63.2%	-	-	
Percent of required contractor evaluations submitted to the Office of Contracting and Procurement on time.	Up is Better	New in 2023	New in 2023	Annual Measure	Annual Measure	Annual Measure	Annual Measure	50%	-	-	
Percent of agency staff who were employed as Management Supervisory Service (MSS) employees prior to 4/1 of the fiscal year that had completed an Advancing Racial Equity (AE204) training facilitated by ORE within the past two years.	Up is Better	New in 2023	New in 2023	Annual Measure	Annual Measure	Annual Measure	Annual Measure	No applicable incidents	-	-	

Workload Measures

Measure	FY 2022	FY 2023	FY 2024 Q1	FY 2024 Q2	FY 2024 Q3	FY 2024 Q4	FY 2024
JUSTIS facilitates electronic information sharing among local and federal criminal justice partners.							
Number of JUSTIS training sessions conducted	15	7	Annual Measure	Annual Measure	Annual Measure	Annual Measure	7
Number of JUSTIS audits conducted (agencies audited)	60	58	30	0	30	0	60
Average number of JUSTIS user logins per month	New in 2023	27,311	21,784	24,315	23,969	22,387	23,113.8
Average number of queries logged in JUSTIS per month	New in 2023	138,593	122,869	130,433	128,248	128,980	127,632.5
Interagency Committees and Workgroups							
Average number of agencies that participated in committee and workgroup meetings	10	9.3	9.2	9.2	8.3	8.8	8.9
Number of multi-agency efforts supported by committees and workgroups	15	15	Annual Measure	Annual Measure	Annual Measure	Annual Measure	16
Number of committee and workgroup meetings conducted	153	136	41	43	35	32	151
Justice Statistical Analysis Tool							
Average number of JSAT Enterprise logins per month	New in 2023	0	0	0	0	0	0
Average number of JSAT Public Portal visits per month	New in 2023	104	70	426.3	323	346.3	291.4
Research and Analysis to Support CJCC Priority Areas							
Number of briefings and presentations CJCC provided to partner agencies and other stakeholders pertaining to completed research and analytical reports	46	50	6	12	6	3	27
Number of research and analytical products completed	193	68	Annual Measure	Annual Measure	Annual Measure	Annual Measure	65
Juvenile Justice Compliance Monitoring							
Number of juvenile facilities visited by the Compliance Monitor	15	26	Annual Measure	Annual Measure	Annual Measure	Annual Measure	16
Public Meetings							
Number of public meetings held	2	1	Annual Measure	Annual Measure	Annual Measure	Annual Measure	2
Number of people who attended the public meetings	224	68	Annual Measure	Annual Measure	Annual Measure	Annual Measure	100
Training and Technical Assistance							

Workload Measures (continued)

Measure	FY 2022	FY 2023	FY 2024 Q1	FY 2024 Q2	FY 2024 Q3	FY 2024 Q4	FY 2024
Number of training and technical assistance events conducted	3	3	0	0	1	0	1
Number of people who participated in training and technical assistance events	194	234	0	0	83	0	83